

CERTIFICATE

State of Kansas
County
2015

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

Hodgeman County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,410,167	2,902,998	
Bond & Interest	10-113	8	525,000	178,760	
Road & Bridge	79-1946	9	1,440,172	1,080,403	
Extension Council	2-610	10	102,600	98,322	
Noxious Weed	2-1318	10	467,850	209,016	
County Hospital	19-4601	11	300,000	284,950	
Ambulance	19-262	11	215,000	149,993	
Hospital No-Fund Warrants		12	11,649		
		12			
Noxious Weed Capital Outlay		13	113,000		
Special Drug and Alcohol		13	5,000		
E911		14	125,000		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	6,715,438	4,904,442	
Budget Summary		18			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	Yes	County Clerk's Use Only
Assisted by:					Nov 1, 2014 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
1100 W Frontview St
Dodge City, KS 67801
Email:

Attest: August 29 2014

[Signature]
County Clerk



Danell Croghhead
Michael J. MacHair
Emmett D. Ristrup

Marsha R. Emy
[Signature]
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 4,497,872
2. Debt service levy in 2014 budget	- \$ 180,477
3. Tax levy excluding debt service	\$ 4,317,395

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 40,817	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 701,702	
5b. Personal property 2013	- 782,360	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	40,817	
8. Total estimated valuation July 1, 2014	57,362,011	
9. Total valuation less valuation adjustment (8 minus 7)	57,321,194	
10. Factor for increase (7 divided by 9)	0.00071	
11. Amount of increase (10 times 3)	+ \$ 3,074	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,320,469	
13. Debt service levy in this 2015 budget	178,760	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,499,229	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 64,761	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 4,563,990	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,463,415	125,851	1,389	17,707
Bond & Interest	180,477	9,220	102	1,297
Road & Bridge	1,066,026	54,461	602	7,663
Extension Council	96,970	4,954	55	697
Noxious Weed	205,986	10,523	116	1,481
County Hospital	286,486	14,636	162	2,059
Ambulance	101,925	5,207	58	733
Hospital No-Fund Warrant	96,587	4,934	55	694
TOTAL	4,497,872	229,786	2,539	32,331

County Treas Motor Vehicle Estimate	<u>229,786</u>	
County Treasurers Recreational Vehicle Estimate	<u>2,539</u>	
County Treasurers 16/20M Vehicle Estimate		<u>32,331</u>
Motor Vehicle Factor	<u>0.05109</u>	
Recreational Vehicle Factor	<u>0.00056</u>	
16/20M Vehicle Factor		0.00719

Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road and Bridge	Special Machinery	100,000	-	-	68-141g
Ambulance	Ambulance Equipment	50,000	20,000	40,000	68-590
Noxious Weed	Noxious Weed Capital Outlay	-	-	-	2-1318
Special Motor Vehicle	General	20,843	16,283	15,000	8-145
General	Municipal Equipment Reserve	-	-	100,000	19-119
General	Capital Improvement	-	-	50,000	19-120
Road and Bridge	Special Highway Improvement	175,000	25,000	50,000	68-590
Municipal Equipment Reserve	General	30,000	-	-	19-119
Capital Improvement	General	40,000	-	-	19-120
	Total	415,843	61,283	255,000	
	Adjustments*		16,283	15,000	
	Adjusted Totals	415,843	45,000	240,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Hodgeman County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Hospital Bonds	12/1/2006	9/1/2027	3.70-5.00	4,100,000	525,000	3/1, 9/1	9/1	19,600	165,000	13,413	175,000
Refunding Bonds	6/5/2013	9/1/2027	2.00-3.00	4,205,000	4,155,000	3/1, 9/1	9/1	91,163	235,000	86,463	240,000
Total G.O. Bonds					4,680,000			110,763	400,000	99,876	415,000
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
Hospital No-Fund Warrants	9/1/2009	8/20/2014	3.00-4.00	600,000	120,000	2/20, 8/20	2/20, 8/20	3,600	120,000	-	-
Total Other					120,000			3,600	120,000	-	-
Total Indebtedness					4,800,000			114,363	520,000	99,876	415,000

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
2 Motorgraders	10/13/2009	60	4.00	112,500	24,297	25,269	-
Bomag Landfill Compactor	4/29/2011	36	3.30	75,000	20,653	21,334	-
Energy Conservation Improvements	6/30/2011	84	5.19	100,000	72,344	17,217	17,217
Fire Truck	11/21/2012	60	3.25	107,500	86,960	23,536	23,536
Motorgrader/Wheel Loader	7/8/2013	60	2.65	456,729	257,229	55,609	55,609
				Totals	461,483	142,965	96,362

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Hodgeman County

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	2,866,984	2,938,745	564,091
Expenditures:			
County Commissioners	92,932	80,000	92,000
County Clerk	60,876	65,220	65,220
County Treasurer	81,927	88,000	95,000
County Attorney	50,017	51,000	52,000
Register of Deeds	59,471	67,000	62,800
District Court	45,300	39,344	39,402
Law Enforcement	424,169	421,000	425,000
Health Department	175,792	182,000	182,000
Solid Waste	148,379	174,000	186,400
Courthouse General	109,386	128,000	234,000
Park and Pool	30,024	35,000	37,500
Election	16,003	30,400	30,400
Appraiser Cost	105,435	127,000	142,000
Tort Liability	104,918	120,000	120,000
Employee Benefits	1,193,109	1,135,000	1,353,000
Emergency Management	7,135	11,300	13,800
Economic Development	32,800	33,800	34,800
Fair	13,127	14,100	14,458
Soil Conservation	22,000	24,000	24,000
Elderly Services	17,325	17,325	20,462
Historical Society	3,000	3,000	3,000
Mental Health/Retardation	27,925	27,925	27,925
Transfer to Capital Improvement	0	0	50,000
Transfer to Equipment Reserve	0	0	100,000
"Land Rush"	0	0	5,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Cultural	0	0	0
0	0	0	0
Subtotal	2,821,050	2,874,414	3,410,167
Neighborhood Revitalization Rebate			
Miscellaneous	25,213		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,846,263	2,874,414	3,410,167
Unencumbered Cash Balance Dec 31	20,721	64,331	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	2,765,004	2,977,914	3,410,167
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,410,167
Tax Required			2,846,076
Delinquent Comp Rate: 2.0%			56,922
Amount of 2014 Ad Valorem Tax			2,902,998

See Tab A

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 2.0%

Amount of 2014 Ad Valorem Tax

2015

Hodgeman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	245,476	20,721	64,331
Receipts:			
Ad Valorem Tax	1,971,723	2,438,781	xxxxxxxxxxxxxxxx
Delinquent Tax	9,882	10,000	10,000
Motor Vehicle Tax	143,230	108,654	125,851
Recreational Vehicle Tax	1,547	815	1,389
16/20M Vehicle Tax	19,106	17,780	17,707
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	74,785	55,000	60,000
Health Department Grants	16,983	15,036	14,463
Penalties and Interest	15,417	10,000	10,000
Licenses, Fees, and Permits:			
Register of Deeds - Mortgage Registration	11,795	10,000	10,000
County Officer Fees	28,858	25,000	25,000
Other	39,369	25,000	25,000
Charges for Services			
Health Department	104,764	83,175	82,850
Police Protection	66,500	80,500	80,500
Pool	7,340	7,000	7,000
Transfer from Special Motor Vehicle	20,343	16,283	15,000
Transfer from Equipment Reserve	30,000		
Transfer from Capital Improvements	40,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,290	5,000	5,000
Miscellaneous	13,076	10,000	10,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,621,508	2,918,024	499,760
Resources Available:	2,866,984	2,938,745	564,091

2015

Hodgeman County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commissioners			
Salaries	56,450	57,000	58,000
Contractual	33,747	22,000	32,000
Commodities	2,735	1,000	2,000
Capital Outlay			
Total	92,932	80,000	92,000
County Clerk			
Salaries	54,789	55,500	57,000
Contractual	3,761	5,220	5,000
Commodities	2,326	4,500	3,220
Capital Outlay			
Total	60,876	65,220	65,220
County Treasurer			
Salaries	75,764	80,000	84,000
Contractual	4,579	4,000	4,000
Commodities	1,584	4,000	7,000
Capital Outlay			
Total	81,927	88,000	95,000
County Attorney			
Salaries	48,009	48,000	48,000
Contractual	675	1,000	1,000
Commodities	1,333	2,000	3,000
Capital Outlay			
Total	50,017	51,000	52,000
Register of Deeds			
Salaries	54,036	58,200	54,000
Contractual	3,909	4,900	4,900
Commodities	1,526	3,900	3,900
Capital Outlay			
Total	59,471	67,000	62,800
District Court			
Salaries			
Contractual	37,690	33,508	33,508
Commodities	7,610	5,836	5,894
Capital Outlay			
Total	45,300	39,344	39,402
Law Enforcement			
Salaries	320,541	325,000	329,000
Contractual	43,393	30,600	30,600
Commodities	60,235	61,400	61,400
Capital Outlay		4,000	4,000
Total	424,169	421,000	425,000
Health Department			
Salaries	115,729	121,000	127,200
Contractual	19,647	26,000	26,900
Commodities	40,416	35,000	27,900
Capital Outlay			
Total	175,792	182,000	182,000
Total - Page 7b	990,484	993,564	1,013,422

Hodgeman County

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FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Solid Waste			
Salaries	58,042	60,000	82,400
Contractual	19,226	30,000	34,000
Commodities	71,111	84,000	70,000
Capital Outlay			
Total	148,379	174,000	186,400
Courthouse General			
Salaries	21,766	23,000	25,000
Contractual	72,194	80,000	128,000
Commodities	15,426	25,000	25,000
Capital Outlay			56,000
Total	109,386	128,000	234,000
Park and Pool			
Salaries	21,082	26,000	26,000
Contractual	2,314	2,000	2,500
Commodities	6,628	7,000	9,000
Capital Outlay			
Total	30,024	35,000	37,500
Election			
Salaries	1,591	5,400	6,500
Contractual	7,231	15,000	15,400
Commodities	7,181	10,000	8,500
Capital Outlay			
Total	16,003	30,400	30,400
Appraiser Cost			
Salaries	74,042	78,000	78,000
Contractual	27,530	40,000	55,000
Commodities	3,863	9,000	9,000
Capital Outlay			
Total	105,435	127,000	142,000
Tort Liability			
Salaries			
Contractual	104,918	120,000	120,000
Commodities			
Capital Outlay			
Total	104,918	120,000	120,000
Employee Benefits			
Health Insurance/Costs	1,048,576	900,000	1,100,000
FICA and Medicare	120,449	125,000	130,000
KPERS	121,730	110,000	123,000
Reimbursed Expenditures	(97,646)		
Total	1,193,109	1,135,000	1,353,000
Emergency Management			
Salaries	5,158	7,500	9,500
Contractual	1,285	1,800	1,800
Commodities	692	2,000	2,500
Capital Outlay			
Total	7,135	11,300	13,800
Total - Page7c	1,714,389	1,760,700	2,117,100

2015

Hodgeman County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Economic Development			
Appropriation	32,800	33,800	34,800
Contractual			
Commodities			
Capital Outlay			
Total	32,800	33,800	34,800
Fair			
Appropriation	13,127	14,100	14,458
Contractual			
Commodities			
Capital Outlay			
Total	13,127	14,100	14,458
Soil Conservation			
Appropriation	22,000	24,000	24,000
Contractual			
Commodities			
Capital Outlay			
Total	22,000	24,000	24,000
Elderly Services			
Appropriation	17,325	17,325	20,462
Contractual			
Commodities			
Capital Outlay			
Total	17,325	17,325	20,462
Historical Society			
Appropriation	3,000	3,000	3,000
Contractual			
Commodities			
Capital Outlay			
Total	3,000	3,000	3,000
Mental Health/Retardation			
Arrowhead West Appropriation	9,925	9,925	9,925
Area Mental Health Appropriation	18,000	18,000	18,000
Commodities			
Capital Outlay			
Total	27,925	27,925	27,925
Transfer to Capital Improvement			
Operating Transfer			50,000
Contractual			
Commodities			
Capital Outlay			
Total	0	0	50,000
Transfer to Equipment Reserve			
Operating Transfer			100,000
Contractual			
Commodities			
Capital Outlay			
Total	0	0	100,000
Total - Page7d	116,177	120,150	274,645

2015

Hodgeman County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
"Land Rush"			
"Land Rush"	0	0	5,000
Contractual			
Commodities			
Capital Outlay			
Total	0	0	5,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7e	0	0	5,000

2015

Hodgeman County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Cultural			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	990,484	993,564	1,013,422
Total - Page 7c	1,714,389	1,760,700	2,117,100
Total - Page 7d	116,177	120,150	274,645
Total - Page 7e	0	0	5,000
Total Detail Expenditures**	2,821,050	2,874,414	3,410,167

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

2015

Hodgeman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	128,098	202,495	113,126
Receipts:			
Ad Valorem Tax	278,264	178,672	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,163	1,000	1,000
Motor Vehicle Tax	21,408	15,335	9,220
Recreational Vehicle Tax	231	115	102
16/20M Vehicle Tax	2,941	2,509	1,297
Sles Tax	280,302	225,000	225,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	834		
Does miscellaneous exceed 10% of Total F			
Total Receipts	585,143	422,631	236,619
Resources Available:	713,241	625,126	349,745
Expenditures:			
Debt Setvice:			
Principal	380,000	400,000	415,000
Interest	130,746	112,000	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	510,746	512,000	525,000
Unencumbered Cash Balance Dec 31	202,495	113,126	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	520,000	512,000	525,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			525,000
Tax Required			175,255
Delinquent Comp Rate: 2.0%			3,505
Amount of 2014 Ad Valorem Tax			178,760

2015

Hodgeman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	160,375	160,035	101,797
Receipts:			
Ad Valorem Tax	976,068	1,055,366	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,382	5,000	5,000
Motor Vehicle Tax	63,504	53,785	54,461
Recreational Vehicle Tax	682	403	602
16/20M Vehicle Tax	8,757	8,802	7,663
Special City & County Highway	207,617	197,981	201,430
County Equalization			
Other Reimbursements	98,710	30,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,359,720	1,351,337	279,156
Resources Available:	1,520,095	1,511,372	380,953

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Hodgeman County

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	1,520,095	1,511,372	380,953
Expenditures from detail page:			
Highways and Streets:			
Salaries	484,652	519,915	525,512
Contractual	58,315	174,930	174,930
Commodities	542,093	689,730	689,730
Transfer to Special Machinery	100,000		
Transfer to Special Highway Improvement	175,000	25,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,360,060	1,409,575	1,440,172
Unencumbered Cash Balance Dec 31	160,035	101,797	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	1,454,575	1,409,575	1,440,172
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,440,172
Tax Required			1,059,219
Delinquent Comp Rate: 2.0%			21,184
Amount of 2014 Ad Valorem Tax			1,080,403

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Hodgeman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Extension Council			
Unencumbered Cash Balance Jan 1	3,172	0	0
Receipts:			
Ad Valorem Tax	85,722	95,069	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	414	500	500
Motor Vehicle Tax	6,088	4,723	4,954
Recreational Vehicle Tax	65	35	55
16/20 M Vehicle Tax	846	773	697
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	93,135	101,100	6,206
Resources Available:	96,307	101,100	6,206
Expenditures:			
Appropriation	96,307	101,100	102,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	96,307	101,100	102,600
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	97,600	101,100	102,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,600
Tax Required			96,394
Delinquent Comp Rate: 2.0%			1,928
Amount of 2014 Ad Valorem Tax			98,322

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Noxious Weed			
Unencumbered Cash Balance Jan 1	30,871	34,207	29,812
Receipts:			
Ad Valorem Tax	196,448	203,926	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	896	1,000	1,000
Motor Vehicle Tax	13,914	10,826	10,523
Recreational Vehicle Tax	152	81	116
16/20 M Vehicle Tax	1,750	1,772	1,481
Chemical Sales	214,833	220,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	427,993	437,605	233,120
Resources Available:	458,864	471,812	262,932
Expenditures:			
Highways and Streets:			
Salaries	89,700	94,000	97,850
Contractual	7,656	8,000	10,000
Commodities	327,301	340,000	360,000
Transfer to Noxious Weed Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	424,657	442,000	467,850
Unencumbered Cash Balance Dec 31	34,207	29,812	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	463,000	465,000	467,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			467,850
Tax Required			204,918
Delinquent Comp Rate: 2.0%			4,098
Amount of 2014 Ad Valorem Tax			209,016

2015

Hodgeman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Hospital	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	2,432	3,280
Receipts:			
Ad Valorem Tax	259,184	283,621	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,248	500	500
Motor Vehicle Tax	18,199	14,283	14,636
Recreational Vehicle Tax	194	107	162
16/20 M Vehicle Tax	2,607	2,337	2,059
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	281,432	300,848	17,357
Resources Available:	281,432	303,280	20,637
Expenditures:			
Appropriation	279,000	300,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	279,000	300,000	300,000
Unencumbered Cash Balance Dec 31	2,432	3,280	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	279,000	300,000	300,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			300,000
Tax Required			279,363
Delinquent Comp Rate: 2.0%			5,587
Amount of 2014 Ad Valorem Tax			284,950

Adopted Budget

Ambulance	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,196	13,224	6,450
Receipts:			
Ad Valorem Tax	105,685	100,906	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	340	500	500
Motor Vehicle Tax	5,099	5,823	5,207
Recreational Vehicle Tax	57	44	58
16/20 M Vehicle Tax	542	953	733
Charges for Services	59,072	60,000	55,000
Interest on Idle Funds			
Miscellaneous	1,786		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	172,581	168,226	61,498
Resources Available:	188,777	181,450	67,948
Expenditures:			
Health and Welfare:			
Salaries	95,443	110,000	135,000
Contractual	17,151	20,000	20,000
Commodities	12,959	25,000	20,000
Transfer to Ambulance Equipment	50,000	20,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	175,553	175,000	215,000
Unencumbered Cash Balance Dec 31	13,224	6,450	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	197,500	180,000	215,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			215,000
Tax Required			147,052
Delinquent Comp Rate: 2.0%			2,941
Amount of 2014 Ad Valorem Tax			149,993

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital No-Fund Warrants	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	80,306	23,128	2,804
Receipts:			
Ad Valorem Tax	110,844	95,621	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,154	500	3,162
Motor Vehicle Tax	18,257	6,109	4,934
Recreational Vehicle Tax	198	46	55
16/20 M Vehicle Tax	2,408	1,000	694
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	132,861	103,276	8,845
Resources Available:	213,167	126,404	11,649
Expenditures:			
Debt Service:			
Principal	180,000	120,000	
Interest	10,039	3,600	
Transfer to General			11,649
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	190,039	123,600	11,649
Unencumbered Cash Balance Dec 31	23,128	2,804	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	205,000	124,000	11,649
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,649
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2014 Ad Valorem Tax			0

Hodgeman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	147,323	113,390	113,390
Receipts:			
Transfer from Noxious Weed			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	147,323	113,390	113,390
Expenditures:			
Highways and Streets:			
Capital Outlay	33,933		113,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,933	0	113,000
Unencumbered Cash Balance Dec 31	113,390	113,390	390
2013/2014/2015 Budget Authority Amount	150,000	145,000	113,000

Adopted Budget

Special Drug and Alcohol	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,731	2,814	3,814
Receipts:			
Liquor Tax	1,083	1,000	1,186
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,083	1,000	1,186
Resources Available:	2,814	3,814	5,000
Expenditures:			
Health and Welfare:			
Contractual			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	5,000
Unencumbered Cash Balance Dec 31	2,814	3,814	0
2013/2014/2015 Budget Authority Amount	1,360	2,400	5,000

Hodgeman County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E911	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	58,865	83,787	103,787
Receipts:			
E911 Tax	49,507	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,507	50,000	50,000
Resources Available:	108,372	133,787	153,787
Expenditures:			
Contractual	22,757	25,000	40,000
Commodities	1,828	5,000	10,000
Capital Outlay			75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,585	30,000	125,000
Unencumbered Cash Balance Dec 31	83,787	103,787	28,787
2013/2014/2015 Budget Authority Amount:	0	75,000	125,000

See Tab A

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Hodgeman County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery Sinking		Special Highway Improvements		Ambulance Equipment		PATF Prosecuting Attorney		Register of Deeds Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	693,169	Cash Balance Jan 1	300,001	Cash Balance Jan 1	50,000	Cash Balance Jan 1	1,144	Cash Balance Jan 1	22,054	1,075,368
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from:		Transfer from:		Transfer from:		Fees	2,238	Fees	6,522	
Road & Bridge	100,000	Road & Bridge	175,000	Ambulance	50,000					
Total Receipts	100,000	Total Receipts	175,000	Total Receipts	50,000	Total Receipts	2,238	Total Receipts	6,522	333,760
Resources Available:	793,169	Resources Available:	475,001	Resources Available:	109,000	Resources Available:	3,382	Resources Available:	28,576	1,409,128
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	249,545					Contractual	659	Commodities	10,102	
								Contractual	14	
Total Expenditures	249,545	Total Expenditures	0	Total Expenditures	0	Total Expenditures	659	Total Expenditures	10,116	260,320
Cash Balance Dec 31	543,624	Cash Balance Dec 31	475,001	Cash Balance Dec 31	109,000	Cash Balance Dec 31	2,723	Cash Balance Dec 31	18,460	1,148,808 **
									1,148,808	**

**Note: These two block figures should agree.

2015

Hodgeman County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment Reserve		Capital Improvement		Special Motor Vehicle		Bioterrorism Grant				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	154,073	Cash Balance Jan 1	160,608	Cash Balance Jan 1	20,843	Cash Balance Jan 1	-1,005	Cash Balance Jan 1		334,519
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	28,178	Reimbursements	118,669	Fees	24,397	Grants	7,676			
Total Receipts	28,178	Total Receipts	118,669	Total Receipts	24,397	Total Receipts	7,676	Total Receipts	0	178,920
Resources Available:	182,251	Resources Available:	279,277	Resources Available:	45,240	Resources Available:	6,671	Resources Available:	0	513,439
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to:		Capital Outlay	67,276	Salaries	4,276	Salaries	3,521			
General	30,000	Transfer to:		Contractual	3,838	Contractual	4,168			
		General	40,000	Transfer to:						
				General	20,843					
Total Expenditures	30,000	Total Expenditures	107,276	Total Expenditures	28,957	Total Expenditures	7,689	Total Expenditures	0	173,922
Cash Balance Dec 31	152,251	Cash Balance Dec 31	172,001	Cash Balance Dec 31	16,283	Cash Balance Dec 31	-1,018	Cash Balance Dec 31	0	339,517
										339,517

See Tab B

**Note: These two block figures should agree.

Hodgeman County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Micro Loan Grant Revolving		E911 Sheriff Grant		Special Law Enforcement Trust		Energy Grant		Hospital Bond Debt Service Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	48,162	Cash Balance Jan 1	1,929	Cash Balance Jan 1	5,509	Cash Balance Jan 1	1,731	Cash Balance Jan 1	109,798	167,129
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan repayments	2,512	Interest	214	Fees	1,350			Interest	3,990	
Total Receipts	2,512	Total Receipts	214	Total Receipts	1,350	Total Receipts	0	Total Receipts	3,990	8,066
Resources Available:	50,674	Resources Available:	2,143	Resources Available:	6,859	Resources Available:	1,731	Resources Available:	113,788	175,195
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	5,343	Contractual	915					
		Commodities	284							
Total Expenditures	0	Total Expenditures	5,627	Total Expenditures	915	Total Expenditures	0	Total Expenditures	0	6,542
Cash Balance Dec 31	50,674	Cash Balance Dec 31	-3,484	Cash Balance Dec 31	5,944	Cash Balance Dec 31	1,731	Cash Balance Dec 31	113,788	168,653
										**
										**

See Tab B

**Note: These two block figures should agree.

Hodgeman County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	**
										0	**

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Hodgeman County
will meet on August 29, 2014 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,846,263	44.945	2,874,414	49.960	3,410,167	2,902,998	50.608
Bond & Interest	510,746	6.343	512,000	3.660	525,000	178,760	3.116
Road & Bridge	1,360,060	22.249	1,409,575	21.620	1,440,172	1,080,403	18.835
Extension Council	96,307	1.954	101,100	1.967	102,600	98,322	1.714
Noxious Weed	424,657	4.478	442,000	4.178	467,850	209,016	3.644
County Hospital	279,000	5.908	300,000	5.810	300,000	284,950	4.968
Ambulance	175,553	2.409	175,000	2.067	215,000	149,993	2.615
Hospital No-Fund Warrants	190,039	2.527	123,600	1.959	11,649		
Noxious Weed Capital Outlay	33,933				113,000		
Special Drug and Alcohol					5,000		
E911	24,585		30,000		125,000		
Non-Budgeted Funds-A	260,320						
Non-Budgeted Funds-B	173,922						
Non-Budgeted Funds-C	6,542						
Totals	6,381,927	90.813	5,967,689	91.221	6,715,438	4,904,442	85.500
Less: Transfers	415,843		45,000		240,000		
Net Expenditure	5,966,084		5,922,689		6,475,438		
Total Tax Levied	4,123,648		4,497,872		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	45,408,068		49,308,083		57,362,011		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2012
5,050,000
0
480,000
259,262
5,789,262

2013
4,740,000
0
300,000
281,244
5,321,244

2014
4,680,000
0
120,000
461,483
5,261,483

Sarah Rains
Clerk

Page No.

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Proof of Publication

State of Kansas,
County of Hodgeman, ss:

Mike Thornburg

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 3 day of Sept, 20 14
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee \$ 1440
Affidavit, Notary's Fees \$ ____
Additional Copies ____ @ ____ \$ ____
Total Publication Fee \$ 1440

Mike Thornburg

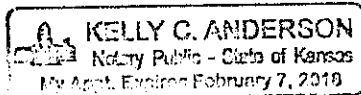
(Signed)

Witness my hand this 3 day of Sept, 20 14

SUBSCRIBED and SWORN to before me this 3
day of Sept, 20 14.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2018



*First published in the
Jetmore Republican
September 3, 2014, 1tc*

Notice of Vote

Hodgeman County

In adopting the 2015 Budget
the governing body voted

to increase property taxes
in an amount greater than
the amount levied for the
2014 budget, adjusted by the
2013 CPI for all urban con-
sumers. 5 members voted
in favor of the budget and 0
voted against the budget.

